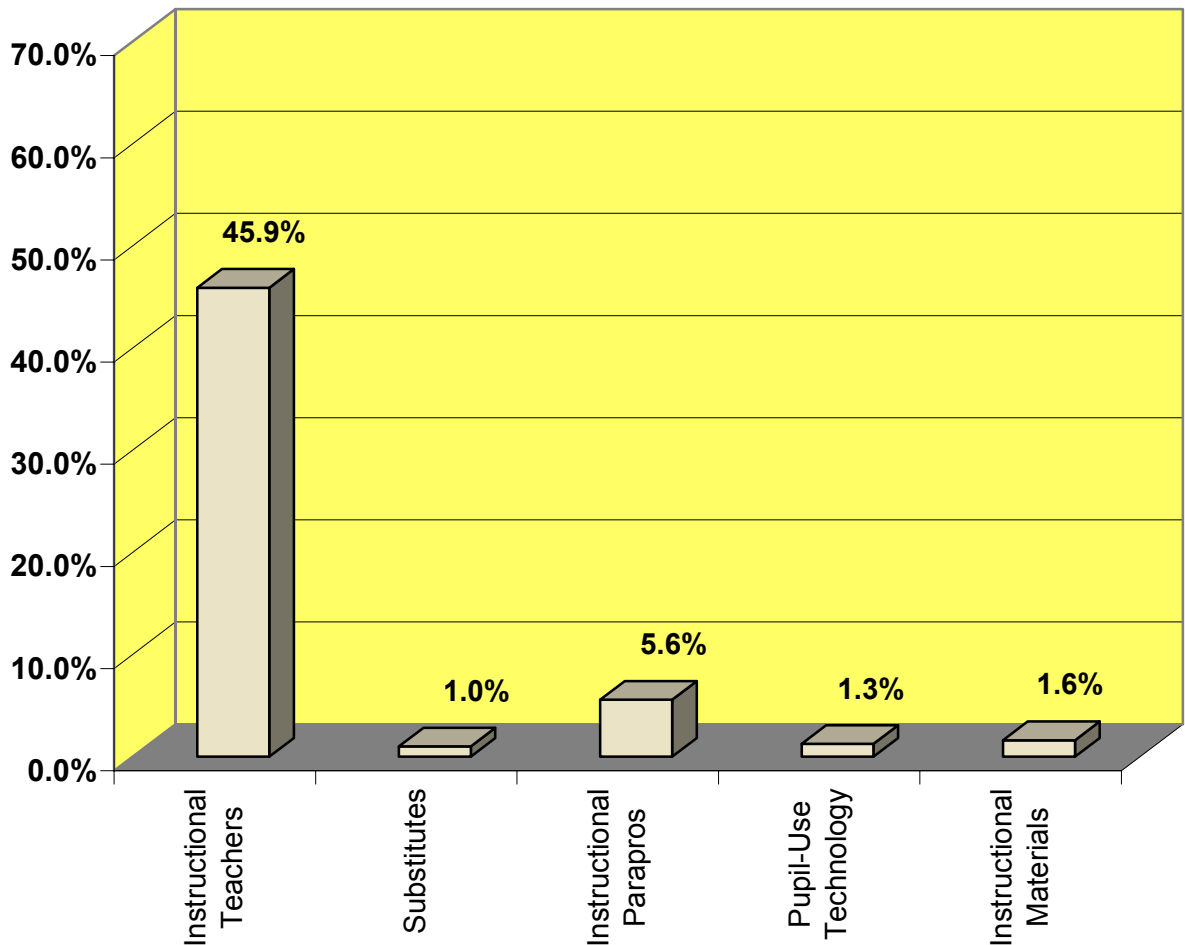


Pawtucket School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 9,842	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$45,560,425	\$4,629	45.9%
Substitutes	\$996,756	\$101	1.0%
Instructional Paraprofessionals	\$5,540,083	\$563	5.6%
Pupil-Use Technology	\$1,260,038	\$128	1.3%
Instructional Materials & Trips	\$1,609,020	\$163	1.6%
Instruction Expenditures	\$54,966,322	\$5,585	55.4%
Total District Expenditures	\$99,221,442	\$10,081	100.0%